

Key Indicator 1:

The engagement of all pupils in regular physical activity.

Current Situation	Development Priority	Planned actions to address development priority	Intended impact and sustainable outcomes	Evidence	Completion date	Actual Cost
Low levels of fitness in year 6 and noticing trends in the height and weight check so want to open fitness activities	Raise the level of fitness for Year 6 by delivering after school bootcamp sessions as lower levels of fitness from that year group.	• Purchase equipment to set up circuit training • Training for staff leading it • Staff members to run the club after school	Children enthused by range of activities and set up Children building fitness levels weekly	Pupil voice before and after Pupil level of fitness improved through timing activities and increase of the speed of the circuit	July 2023	£25per staff member (x4) over 9 weeks. £900 Payment for staff leading the sessions
Lots of children have lowered fitness levels since returning from lockdown	Whole school skip initiative	• Summer skip challenge for all year groups • Encouraging the use of Dutch skipping ropes at lunchtimes.	Each class will have a labelled bag of 30 skipping ropes which will be used each year for the summer skip challenge. These will be kept safely to reuse for years to come.	• Children enthused and fitness levels will be raised • Skipping challenge and awards	July 2023	£650 skipping ropes £250 cover for PE lead to organise and run the events
Children have access to various	To provide more opportunities to get all children	• Ask School council to discuss and come up with	• Variety of activities and resources	• New equipment purchased and being used.	May 2021	£250 cover for PE lead to train sports leaders

activities at lunchtimes	more active at lunchtime since returning after lockdown.	ideas for activities and equipment for lunchtime. • Different equipment for set days to have a range of different physical activities to try • Different daily activities to support playtime activity	available at lunchtime. • Children more active. • Positive behaviour on the playground due to increase of sports activities.	• Children have access to a variety of activities. • More activities being run at playtime. • Buddies / leaders being trained and used		and plan for their roles
Lots of staff have low confidence levels with regards to the delivery of specific sports in PE	CPD for teachers delivering PE CPD for support staff interesting in developing knowledge of delivering or supporting with PE	• KITS academy coach to work in school 4 days a week to support with staff CPD	• Staff confidence in delivering PE • Support staff confidence in supporting PE • Increased knowledge of teaching specific games	• Staff voice • Observations of staff • Feedback from all staff • Feedback from the coach • Improved outcomes for children	July 2023	Approx £1700 per term

Key Indicator 2:

The profile of PE and Sport being raised across the school as a tool for whole school improvement.

Academic Year 2022-2023 - TOTAL COSTS APPROX. TO BE CONFIRMED

Current Situation	Development Priority	Planned actions to address development priority	Intended impact and sustainable outcomes	Evidence	Completion date	Actual Cost
Children are proud of their sporting achievements both in and out of school	To celebrate children's achievements and raise the profile of PE across the school	• Certificates to acknowledge achievements • Social media and website celebrating children's achievements.	Children becoming more involved in different sporting opportunities. • Children's confidence increased due to gaining awards and successes	PE display board.	Feb 2021	£50 printing and laminating certificates £250 Time for PE leader to plan and organise the events £100 notice board £100 Purchase PE EXPERT badges
Pupils are enthused by rewards	To celebrate children's achievements	To provide the children with rewards / mementos for their participation in sports events – sports days, competitive fixtures and tournaments. • School challenges throughout the year.	• Rewards will promote sport within the school and give children a sense of achievement.	• Reward stickers for sports day • Rewards for skipping challenge	July 2021	£50 for sports day stickers £50 for skipping stickers and awards
Children need to learn skills that are transferable throughout the	Transferring school values throughout PE	• Weave the school values throughout PE • CPD for staff	• Staff are using the school values and referring to them in PE sessions	• Staff using the vocabulary in their PE lessons	July 2023	£250 cover for PE Lead to organise training and

school (linked to school values)	and across the curriculum	• PE Board including these values	subsequently ensuring children are developing socially across the curriculum • Regular updating of the display boards shows children how they could use those values			weave these throughout the PE curriculum map.
Key Indicator 3: Increased confidence, knowledge, and skills of all staff in teaching PE and sport.						
Current Situation	Development Priority	Planned actions to address development priority	Intended impact and sustainable outcomes	Evidence	Completion date	Actual Cost

Academic Year 2022-2023 - TOTAL COSTS APPROX. TO BE CONFIRMED

Need for staff to be upskilled in PE and sports coach to take on lead role in PE across the school	Develop and upskill teaching of PE across the school	• Sports coach to team teach with all year groups • Sports coach to run clubs • Sports coach to enhance lessons and support planning and delivery of PE	• Sports coach will develop the planning and teaching of PE across the school to ensure staff are all upskilled to teach year groups to come.	• Staff increased level of CPD in planning and delivery PE lessons • Sports coach supported in teaching certain sports	Sept 22- July 2023	£1700 for sports coach approx. per term
Develop lunch staff and lunch leaders to be more active	To give children more opportunities to get involved in sport and to develop the roles of the children in promoting sport.	• Train up Year 6 as Lunch sports leaders • Lunch staff trained with activities to engage physical education	An active playground at lunchtime. With activities being run by children and adults.	• Lunch staff trained to deliver games and activities to increase physical education at lunch times. • Sports leaders actively involved in leading lunchtime activities	January 2023	£500 cover for PE lead to train lunch staff and plan training programme £300 for staff to come in to be trained
Improved confidence of staff in planning and teaching of PE.	Improve teacher confidence and knowledge in the teaching of all areas of PE	• Staff Audit • PE courses attended (Sky Blues CPD) (EYFS team) • Team teaching with PE Lead • Monitoring PE lessons • Upgrade of REAL PE Subscription to include Dance	Teachers more confident in teaching PE within a variety of different areas. • The quality of P.E. lessons delivered by staff to be improved with	• Staff more confident in taking PE. • Feedback from staff after courses • Audit	Spring 2023	PE lead attend PE CPD day through the Gateway

			clear skills progression.			
Teaching of Dance to be developed across the school	Ensure staff have training and resources to plan and deliver dance lessons effectively.	• Subscription to REAL Dance • Online training CPD • Staff Inset • PE Lead to develop curriculum overview and develop lesson plans	• Staff will be more confident to teach Dance lessons. There will be clear lesson plans and curriculum progression maps to develop Dance skills from now on.	• Staff training led by PE Lead • CPD online Real PE courses • Curriculum overview • Lesson plans • Real Dance subscription	September 2022	£250 PE Lead cover to develop curriculum overview and plan staff Inset
Key Indicator 4: Broader experiences of a range of sports and activities offered to all pupils						
Current Situation	Development Priority	Planned actions to address development priority	Intended impact and sustainable outcomes	Evidence	Completion date	Actual Cost

Academic Year 2022-2023 - TOTAL COSTS APPROX. TO BE CONFIRMED

There are a number of clubs being run before and after school.	To increase the number and variety of clubs available to all children.	Sports Coach to run clubs before and after school as well as support lessons and tournaments	Children to have access to new sports.	- Increased club participation. - Children experiencing new sports.	December 2022	£200 sports coach to run clubs and cover to sort
Children need to see the link between football in schools and progression into clubs.	KITS academy to coach football and offer links to local clubs	Map out the sports taught by KITS and factor in football ensuring children are given links to local clubs.	- Children all have the opportunity to develop skills - The skills can directly impact on their opportunities.	Links with local clubs and attendance from Park Hill pupils	Summer 2023	Inclusive of KITS cost

Key Indicator 5:

Increased participation in competitive sport

Current Situation	Development Priority	Planned actions to address development priority	Intended impact and sustainable outcomes	Evidence	Completion date	Costs
Transport costs to tournaments is expensive but we want children to participate in competitions and experiences.	Increase opportunities for children to participate in competitive inter school sporting events	• Use PE premium funding to cover shared transport costs. • To have as many children as possible taking part in tournaments once they start up •	• Children attending and participating in as many tournaments as possible once they start again	• Record of all tournaments entered and names of participating pupils.	Sept 2022 - July 2023	£500 transport costs
Sports coach attends tournaments with the children	Designated member of staff to attend tournaments with the children	PE Lead to attend tournament with children – first aid trained. • Cover available for staff if needed to attend the tournament.	• Staff always available to take children to tournaments.	• Children attending and participating in a greater number of tournaments.	July 2023	£250 cover for PE Lead to attend £200 cover for first aider to attend on behalf of PH

Academic Year 2022-2023 - TOTAL COSTS APPROX. TO BE CONFIRMED

PE Premium Grant approx. spend						
Sept 2022 – April 2023	£13500 coach costs					
	£5000 other					
TOTAL	£18,500					